

F.No.Z-28016/97/2016-PMSSY-III
Government of India
Ministry of Health & Family Welfare
PMSSY-III

Nirman Bhawan, New Delhi 110011

Date: 1st January, 2017
feb

MINUTES OF MEETING REGARDING PRELIMINARY GAP ANALYSIS OF GOVERNMENT MEDICAL COLLEGE, AGRA AND GOVERNMENT MEDICAL COLLEGE, KANPUR FOR UPGRADATION UNDER PHASE-IV HELD ON 17 DECEMBER, 2016 AT 12:30 PM IN NIRMAN BHAWAN, NEW DELHI

A meeting, convened with advance notice, on Preliminary Gap Analysis under Phase-IV of Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by State Government in respect of Government Medical College, Agra and Government Medical College, Kanpur, was held in the Conference Room, Nirman Bhawan on 17th December, 2016 at 12:30 PM. The meeting was co-chaired by Joint Secretary (PMSSY) and Director, AIIMS-Delhi. The Participants list is at Annex-A.

2. JS (PMSSY) welcomed the participants and recapitulated the process involved in up-gradation programme under Phase-IV of PMSSY. He also spoke about the time lines (of October, 2018 for completion of project on ground) given by higher authorities for time bound execution of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner. He added that the outcome of the exercise would be placed before Secretary HFW for orders.
3. In case of Government Medical College, Agra, 8 SuperSpeciality departments in Medicine and Radiotherapy department need to be upgraded. Equipments for Superspeciality departments in Surgery are needed to be procured. Also, an overhead tank is to be removed from the identified area for the project. Representative from GMC, Agra was requested to get the approvals for demolition at the earliest and remove all the encumbrances by the time of submission of Detailed Project Report. Director, AIIMS, New Delhi advised representatives of GMC, Agra that they should focus on surgical superspecialities also. GMC, Agra representative informed that State Govt. project of Rs. 500 cr has created infrastructure for surgical super speciality and some equipments of which are being procured under this project which will adequately take care of the surgical superspecialities requirements. List of Superspecialities to be developed is at Annex-B.
4. In case of Government Medical College, Kanpur, area measuring 10,280 sq. m. has been identified for construction of Super Speciality Block. Nodal Officer, GMC, Kanpur informed that this area has 3 bungalows which are needed to be vacated and demolished. State Government is requested to

get the encumbrances removed and make the land available without affecting the progress of work. List of Superspecialities to be developed is at Annex-C.

5. The agreed positions arrived at, in respect of each GMCI are summarized as follows:

State	Govt. Med College/ Institution	No. of Super Specialty DEPARTMENTS to be considered under PMSSY-4	No. of ADDITIONAL PG seats to be created in relation to PMSSY Phase-4	No. of BEDSs related to Super Specialty Deptt to be additionally created under PMSSY-4	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY-4	No. of OPERATION THEATRE related to Super Specialty Deptt to be additionally created under PMSSY-4	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr	MEDICAL EQUIPMENT ceiling in Rs. Cr.
UP	Government Medical College, Kanpur	09	25	240	30	08	105.00	75.00
UP	Government Medical College, Agra	17	45	260	52	01	110.00	70.00

6. The total Central Share will be Rs.120.00 Crore and State share will be 80.00 Crore. Out of which Rs.20.00 would be kept for consultancy and contingency. Thus, any additional expenditure in addition to Rs.180.00 Crore, on account of additional scope of work, shall be met by the State Govt. of UP.

These minutes have been seen by Secretary HFW before issue.


(Sudeep Shrivastava)

Director

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To

1. Principal Secretary to the Government of Uttar Pradesh, Medical Education Department
2. Director, AIIMS-Delhi (Co-Chair of Central Committee on Gap Analysis)
3. Principal / Dean / Head of the Government Medical College/Institutions, Agra & Kanpur
4. Superintending Engineer, AIIMS, Delhi
5. Medical Superintendent, AIIMS, Delhi

Copy for information to:

PPS to Secretary (HFW)/ PPS to AS (H)/ PPS to JS (PMSSY)/PPS to Director (PMSSY)

Gap Analysis Committee Meeting in respect of Government Medical College, Agra and Government Medical College, Kanpur under Phase-IV of PMSSY on 17.12.2016 at 12:30 pm, 153-A, Nirman Bhawan, New Delhi

S.NO	Name	Designation	Address	Mobile No.	Email-id	Signature
1.	M. C. Misra	Director	AIMS, New Delhi	9811896911	mcmisra@aims.gov.in	Misra
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4.	Dr. Balvir Singh	Professor of medicine	S. N. M. C Agra	9412722223	balvirbse@rediffmail.com	B Singh
5.	Dr. C. S. Singh	Medical Officer PMSSY Agra Medical ally	ASVM MC. Agra	9236072730	chandrabalvir77@gmail.com	CS Singh
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9.	R.S. Manku	VP (PCN), HLF/HITES	B-14 Sector 62 Noida	9168283130	rsmanke@carehill.com	R S Manku
10.	RAHUL JAINSWAL	Manager-BHE	B-14A Sec-62, Noida HCL	9868366553	RAHULJAINSWAL@LIFECAREHILL.COM	Rahul
11.	SUBODH MALASI	ASSISTANT MANAGER - ARCHITECTURES	B-14 A, Sect 62, Noida HCL	9811972611	subodhmalasi@lifecyclehill.com	Subodh

SUPER SPECIALITY DEPARTMENTS, S.N. Medical College, Agra, U.P.

State	Govt. Medical College/ Institution	No. of Super Speciality Departments to be considered under PMSSY-4	No. of Additional PG Seats to be created in relation to PMSSY ph-4	No. of BEDS related to Super Speciality Deptt. To be additionally created under PMSSY-4	No. of ICU BEDS related to Super Speciality Deptt. To be additionally created under PMSSY-4	No. of Operation Theatres related to Super Speciality Deptt. To be additionally created under PMSSY-4	Civil Works (includes Electrical etc.) component ceiling in Rs. Cr.	Medical Equipment Component Ceiling in Rs. Cr.
U.P.	S.N. Medical College & Hospital							
Upgradation of Super Speciality Department/units in Medicine								
	Cardiology		6	20	8	-	1,029,293,000.00	74,958,000.00
	Neurology		3	20	4	-		60,376,000.00
	Endocrinology		3	20	4	-		8,000,000.00
	Pulmonary Medicine		3	20	4	1		16,105,100.00
	Gastroenterology		3	20	4	-		7,900,000.00
	Nephrology		3	20	4	-		8,651,500.00
	Rheumatology		3	20	-	-		3,933,105.00
	Medical Oncology		3	20	4	-		6,987,750.00
	Subtotal		27	160	32	1	1,029,293,000.00	186,911,455.00
Upgradation of Radiation Oncology department								
	Radiation Oncology		-	-	-	-		20,000,000.00
Super speciality unit in Surgery - Equipments only (Cost of 100 beds to be included)								
	Neurosurgery		3	20	4	-	-	58,800,000
	Paediatric Surgery		3	20	4	-	-	55,915,000
	Plastic Surgery		3	20	4	-	-	12,815,000
	Uro Surgery		3	20	4	-	-	68,156,000
	CTVS		3	20	4	-	-	28,343,000
	Subtotal		15	100	20	0	-	224,029,000.00
Other Specialities - Instruments only								
	Otorhynolaryngology		3	-	-	-	-	35,560,000.00
	Ophthalmology		-	-	-	-	-	14,250,000.00
	Orthopaedics		-	-	-	-	-	15,800,000.00
	Subtotal		3	0	0	0	0.00	65,610,000.00
	Total		45*	260	52	1	1,049,293,000.00	756,550,455.00

S.N. Medical College
Agra, U.P.

List of Super Speciality Department proposed for GMC Kanpur:-

S. No.	Proposed Super speciality Department Name
1.	NeuroSurgery
2.	Infection Control and Infectious Disease Unit
3.	Nephrology
4.	Neurology
5.	Diagnostic Laboratory Services
6.	Urology
7.	Plastic & Burn
8.	Endocrinology
9.	Pediatric Surgery